

歳出

(単位:円)

| 款項目 | 款項目      | 予 算        |       | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 現 額        |                |           |
|-----|----------|------------|-------|---------------|-------------|------------|----------------|-----------|
|     |          | 当初予算額      | 補正予算額 |               |             | 計          | 節              |           |
|     |          |            |       |               |             |            | 区 分            | 金 額       |
| 1   | 総務費      | 27,175,000 | 0     |               | 12,000      | 27,187,000 |                |           |
|     | 1 総務管理費  | 17,442,000 | 0     |               |             | 17,442,000 |                |           |
|     | 1 一般管理費  | 16,902,000 | 0     |               |             | 16,902,000 |                |           |
|     |          |            |       |               |             |            | 4 共 済 費        | 356,000   |
|     |          |            |       |               |             |            | 7 賃 金          | 4,783,000 |
|     |          |            |       |               |             |            | 8 報 償 費        | 395,000   |
|     |          |            |       |               |             |            | 9 旅 費          | 5,000     |
|     |          |            |       |               |             |            | 10 交 際 費       | 10,000    |
|     |          |            |       |               |             |            | 11 需 用 費       | 476,000   |
|     |          |            |       |               |             |            | 12 役 務 費       | 3,176,000 |
|     |          |            |       |               |             |            | 13 委 託 料       | 6,965,000 |
|     |          |            |       |               |             |            | 14 使用料及び賃借料    | 736,000   |
|     | 2 連合会負担金 | 540,000    | 0     |               |             | 540,000    |                |           |
|     |          |            |       |               |             |            | 19 負担金、補助及び交付金 | 540,000   |
| 2   | 徴税费      | 8,774,000  | 0     |               |             | 8,774,000  |                |           |
|     | 1 賦課徴収費  | 8,774,000  | 0     |               |             | 8,774,000  |                |           |
|     |          |            |       |               |             |            | 11 需 用 費       | 108,000   |
|     |          |            |       |               |             |            | 12 役 務 費       | 2,512,000 |
|     |          |            |       |               |             |            | 13 委 託 料       | 6,154,000 |
| 3   | 運営協議会費   | 373,000    | 0     |               | 12,000      | 385,000    |                |           |
|     | 1 運営協議会費 | 373,000    | 0     |               | 12,000      | 385,000    |                |           |
|     |          |            |       |               |             |            | 1 報 酬          | 299,000   |

| 支出済額       | 翌年度繰越額    |           |            | 不用額       | 備 考   |
|------------|-----------|-----------|------------|-----------|---|
|            | 継続費<br>繰越 | 繰越<br>明許費 | 事 故<br>繰越し |           |   |
| 26,151,224 |           |           |            | 1,035,776 |   |
| 16,758,836 |           |           |            | 683,164   |   |
| 16,229,186 |           |           |            | 672,814   |   |
| 322,562    |           |           |            | 33,438    | 社会保険料等  |
| 4,697,010  |           |           |            | 85,990    | 臨時職員賃金等   |
| 358,800    |           |           |            | 36,200    | 臨時職員特別報奨金   |
| 0          |           |           |            | 5,000     |   |
| 0          |           |           |            | 10,000    |   |
| 464,557    |           |           |            | 11,443    | 消耗品費<br>印刷製本費   |
| 2,816,644  |           |           |            | 359,356   | 通信運搬費<br>手数料  |
| 6,842,557  |           |           |            | 122,443   | 電算処理委託料<br>事務機保守管理委託料<br>共同電算処理業務委託料<br>後発医薬品利用差額通知委託料<br>法改正に伴うシステム改修委託料 |
| 727,056    |           |           |            | 8,944     | 事務機備上料  |
| 529,650    |           |           |            | 10,350    |   |
| 529,650    |           |           |            | 10,350    | 県国保団体連合会負担金   |
| 8,436,748  |           |           |            | 337,252   |   |
| 8,436,748  |           |           |            | 337,252   |   |
| 39,312     |           |           |            | 68,688    | 印刷製本費   |
| 2,313,192  |           |           |            | 198,808   | 通信運搬費<br>手数料  |
| 6,084,244  |           |           |            | 69,756    | 電算処理委託料<br>ソフトウェア保守委託料<br>収納代行業務委託料<br>システム改修委託料                          |
| 369,753    |           |           |            | 15,247    |   |
| 369,753    |           |           |            | 15,247    |   |
| 293,500    |           |           |            | 5,500     | 予備費充用<br>国民健康保険運営協議会委員  |
|            |           |           |            |           | 9人  |

(単位:円)

| 款項目 | 款項目          | 予 算 現 額       |            |               |               |                | 節             |     |
|-----|--------------|---------------|------------|---------------|---------------|----------------|---------------|-----|
|     |              | 当初予算額         | 補正予算額      | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減   | 計              | 区 分           | 金 額 |
|     |              |               |            |               |               |                |               |     |
|     |              |               |            |               |               | 11 需用費         | 36,000        |     |
|     |              |               |            |               |               | 14 使用料及び賃借料    | 10,000        |     |
|     |              |               |            |               |               | 19 負担金、補助及び交付金 | 40,000        |     |
| 4   | 趣旨普及費        | 586,000       | 0          |               | 586,000       |                |               |     |
| 1   | 趣旨普及費        | 586,000       | 0          |               | 586,000       |                |               |     |
|     |              |               |            |               |               | 11 需用費         | 586,000       |     |
| 2   | 保険給付費        | 2,602,607,000 | 60,679,000 |               | 2,541,928,000 |                |               |     |
| 1   | 療養諸費         | 2,265,381,000 | 58,767,000 |               | 2,206,614,000 |                |               |     |
| 1   | 一般被保険者療養給付費  | 2,217,182,000 | 55,152,000 |               | 2,162,030,000 |                |               |     |
|     |              |               |            |               |               | 19 負担金、補助及び交付金 | 2,162,030,000 |     |
| 2   | 退職被保険者等療養給付費 | 8,438,000     | 5,275,000  |               | 3,163,000     |                |               |     |
|     |              |               |            |               |               | 19 負担金、補助及び交付金 | 3,163,000     |     |
| 3   | 一般被保険者療養費    | 33,692,000    | 1,660,000  |               | 35,352,000    |                |               |     |
|     |              |               |            |               |               | 19 負担金、補助及び交付金 | 35,352,000    |     |
| 4   | 退職被保険者等療養費   | 183,000       | 0          |               | 183,000       |                |               |     |
|     |              |               |            |               |               | 19 負担金、補助及び交付金 | 183,000       |     |
| 5   | 審査支払手数料      | 5,886,000     | 0          |               | 5,886,000     |                |               |     |
|     |              |               |            |               |               | 13 委託料         | 5,886,000     |     |
| 2   | 高額療養費        | 321,117,000   | 1,912,000  |               | 319,205,000   |                |               |     |
| 1   | 一般被保険者高額療養費  | 318,391,000   | 0          |               | 318,391,000   |                |               |     |
|     |              |               |            |               |               | 19 負担金、補助及び交付金 | 318,391,000   |     |
| 2   | 退職被保険者等高額療養費 | 2,525,000     | 1,912,000  |               | 613,000       |                |               |     |
|     |              |               |            |               |               | 19 負担金、補助及び交付金 | 613,000       |     |

| 支出済額          | 翌年度繰越額    |           |            | 不用額        | 備 考   |
|---------------|-----------|-----------|------------|------------|---|
|               | 継続費<br>繰越 | 繰越<br>明許費 | 事 故<br>繰越し |            |   |
| 35,700        |           |           |            | 300        | 消耗品費  |
| 4,360         |           |           |            | 5,640      | 有料道路通行料                                     |
| 36,193        |           |           |            | 3,807      | 負担金<br>県国保協議会<br>人間福祉圏国保協議会                 |
| 585,887       |           |           |            | 113        |   |
| 585,887       |           |           |            | 113        |   |
| 585,887       |           |           |            | 113        | 印刷製本費                                       |
| 2,481,799,500 |           |           |            | 60,128,500 |   |
| 2,161,406,695 |           |           |            | 45,207,305 |   |
| 2,120,607,726 |           |           |            | 41,422,274 |   |
| 2,120,607,726 |           |           |            | 41,422,274 | 療養給付費保険者負担額                                 |
| 2,784,914     |           |           |            | 378,086    |   |
| 2,784,914     |           |           |            | 378,086    | 療養給付費保険者負担額                                 |
| 34,656,113    |           |           |            | 695,887    |   |
| 34,656,113    |           |           |            | 695,887    | 療養費保険者負担額                                   |
| 14,532        |           |           |            | 168,468    |   |
| 14,532        |           |           |            | 168,468    | 療養費保険者負担額                                   |
| 3,343,410     |           |           |            | 2,542,590  |   |
| 3,343,410     |           |           |            | 2,542,590  | 審査支払手数料<br>レセプト電算処理手数料<br>レプトオンライン請求システム手数料 |
| 310,299,655   |           |           |            | 8,905,345  |   |
| 309,797,828   |           |           |            | 8,593,172  |   |
| 309,797,828   |           |           |            | 8,593,172  | 高額療養費保険者負担額                                 |
| 312,932       |           |           |            | 300,068    |   |
| 312,932       |           |           |            | 300,068    | 高額療養費保険者負担額                                 |

| 款項目 | 款項目              | 予 算           |       |               |             | 現 額           |                |             |
|-----|------------------|---------------|-------|---------------|-------------|---------------|----------------|-------------|
|     |                  | 当初予算額         | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計             | 節              |             |
|     |                  |               |       |               |             |               | 区 分            | 金 額         |
| 3   | 一般被保険者高額介護合算療養費  | 200,000       | 0     |               |             | 200,000       |                |             |
|     |                  |               |       |               |             |               | 19 負担金、補助及び交付金 | 200,000     |
| 4   | 退職被保険者等高額介護合算療養費 | 1,000         | 0     |               |             | 1,000         |                |             |
|     |                  |               |       |               |             |               | 19 負担金、補助及び交付金 | 1,000       |
| 3   | 移送費              | 2,000         | 0     |               |             | 2,000         |                |             |
| 1   | 一般被保険者移送費        | 1,000         | 0     |               |             | 1,000         |                |             |
|     |                  |               |       |               |             |               | 19 負担金、補助及び交付金 | 1,000       |
| 2   | 退職被保険者等移送費       | 1,000         | 0     |               |             | 1,000         |                |             |
|     |                  |               |       |               |             |               | 19 負担金、補助及び交付金 | 1,000       |
| 4   | 出産育児諸費           | 12,607,000    | 0     |               |             | 12,607,000    |                |             |
| 1   | 出産育児一時金          | 12,600,000    | 0     |               |             | 12,600,000    |                |             |
|     |                  |               |       |               |             |               | 19 負担金、補助及び交付金 | 12,600,000  |
| 2   | 支払手数料            | 7,000         | 0     |               |             | 7,000         |                |             |
|     |                  |               |       |               |             |               | 13 委託料         | 7,000       |
| 5   | 葬祭諸費             | 3,500,000     | 0     |               |             | 3,500,000     |                |             |
| 1   | 葬祭費              | 3,500,000     | 0     |               |             | 3,500,000     |                |             |
|     |                  |               |       |               |             |               | 19 負担金、補助及び交付金 | 3,500,000   |
| 3   | 国民健康保険事業費納付金     | 1,111,104,000 | 0     |               |             | 1,111,104,000 |                |             |
| 1   | 医療給付費分           | 779,004,000   | 0     |               |             | 779,004,000   |                |             |
| 1   | 一般被保険者医療給付費分     | 778,628,000   | 0     |               |             | 778,628,000   |                |             |
|     |                  |               |       |               |             |               | 19 負担金、補助及び交付金 | 778,628,000 |
| 2   | 退職被保険者等医療給付費分    | 376,000       | 0     |               |             | 376,000       |                |             |
|     |                  |               |       |               |             |               | 19 負担金、補助及び交付金 | 376,000     |
| 2   | 後期高齢者支           | 247,503,000   | 0     |               |             | 247,503,000   |                |             |

| 支出済額          | 翌年度繰越額    |           |           | 不用額       | 備 考              |
|---------------|-----------|-----------|-----------|-----------|------------------|
|               | 継続費<br>繰越 | 繰越<br>明許費 | 事故<br>繰越し |           |                  |
| 188,895       |           |           |           | 11,105    |                  |
| 188,895       |           |           |           | 11,105    | 高額介護合算療養費保険者負担額  |
| 0             |           |           |           | 1,000     |                  |
| 0             |           |           |           | 1,000     |                  |
| 0             |           |           |           | 2,000     |                  |
| 0             |           |           |           | 1,000     |                  |
| 0             |           |           |           | 1,000     |                  |
| 0             |           |           |           | 1,000     |                  |
| 7,143,150     |           |           |           | 5,463,850 |                  |
| 7,140,000     |           |           |           | 5,460,000 |                  |
| 7,140,000     |           |           |           | 5,460,000 | 出産育児一時金          |
| 3,150         |           |           |           | 3,850     |                  |
| 3,150         |           |           |           | 3,850     | 支払手数料            |
| 2,950,000     |           |           |           | 550,000   |                  |
| 2,950,000     |           |           |           | 550,000   |                  |
| 2,950,000     |           |           |           | 550,000   | 葬祭費              |
| 1,111,101,887 |           |           |           | 2,113     |                  |
| 779,003,163   |           |           |           | 837       |                  |
| 778,627,290   |           |           |           | 710       |                  |
| 778,627,290   |           |           |           | 710       | 一般被保険者医療給付費分納付金  |
| 375,873       |           |           |           | 127       |                  |
| 375,873       |           |           |           | 127       | 退職被保険者等医療給付費分納付金 |
| 247,502,490   |           |           |           | 510       |                  |

| 款項目 | 款項目                 | 予 算         |       |               |             | 現 額         |                |             |
|-----|---------------------|-------------|-------|---------------|-------------|-------------|----------------|-------------|
|     |                     | 当初予算額       | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計           | 節 区 分          | 金 額         |
|     | 援金等分                |             |       |               |             |             |                |             |
|     | 1 一般被保険者後期高齢者支援金等分  | 247,388,000 | 0     |               |             | 247,388,000 |                |             |
|     |                     |             |       |               |             |             | 19 負担金、補助及び交付金 | 247,388,000 |
|     | 2 退職被保険者等後期高齢者支援金等分 | 115,000     | 0     |               |             | 115,000     |                |             |
|     |                     |             |       |               |             |             | 19 負担金、補助及び交付金 | 115,000     |
|     | 3 介護納付金分            | 84,597,000  | 0     |               |             | 84,597,000  |                |             |
|     | 1 介護納付金分            | 84,597,000  | 0     |               |             | 84,597,000  |                |             |
|     |                     |             |       |               |             |             | 19 負担金、補助及び交付金 | 84,597,000  |
| 4   | 共同事業拠出金             | 1,000       | 0     |               |             | 1,000       |                |             |
|     | 1 共同事業拠出金           | 1,000       | 0     |               |             | 1,000       |                |             |
|     | 1 その他共同事業事務費拠出金     | 1,000       | 0     |               |             | 1,000       |                |             |
|     |                     |             |       |               |             |             | 19 負担金、補助及び交付金 | 1,000       |
| 5   | 財政安定化基金拠出金          | 1,000       | 0     |               |             | 1,000       |                |             |
|     | 1 財政安定化基金拠出金        | 1,000       | 0     |               |             | 1,000       |                |             |
|     | 1 財政安定化基金拠出金        | 1,000       | 0     |               |             | 1,000       |                |             |
|     |                     |             |       |               |             |             | 19 負担金、補助及び交付金 | 1,000       |
| 6   | 保健事業費               | 49,256,000  | 0     | 357,000       |             | 49,613,000  |                |             |
|     | 1 特定健康診査等事業費        | 36,484,000  | 0     | 357,000       |             | 36,841,000  |                |             |
|     | 1 特定健康診査等事業費        | 36,484,000  | 0     | 357,000       |             | 36,841,000  |                |             |
|     |                     |             |       |               |             |             | 4 共 済 費        | 433,000     |
|     |                     |             |       |               |             |             | 7 賃 金          | 3,474,000   |
|     |                     |             |       |               |             |             | 8 報 償 費        | 256,000     |
|     |                     |             |       |               |             |             | 9 旅 費          | 6,000       |

| 支出済額        | 翌年度繰越額    |           |            | 不用額       | 備 考                  |
|-------------|-----------|-----------|------------|-----------|----------------------|
|             | 継続費<br>繰越 | 繰越<br>明許費 | 事 故<br>繰越し |           |                      |
|             |           |           |            |           |                      |
| 247,387,885 |           |           |            | 115       |                      |
| 247,387,885 |           |           |            | 115       | 一般被保険者後期高齢者支援金等分納付金  |
| 114,605     |           |           |            | 395       |                      |
| 114,605     |           |           |            | 395       | 退職被保険者等後期高齢者支援金等分納付金 |
| 84,596,234  |           |           |            | 766       |                      |
| 84,596,234  |           |           |            | 766       |                      |
| 84,596,234  |           |           |            | 766       | 介護納付金分納付金            |
| 490         |           |           |            | 510       |                      |
| 490         |           |           |            | 510       |                      |
| 490         |           |           |            | 510       |                      |
| 490         |           |           |            | 510       | 退職者事務費拠出金            |
| 0           |           |           |            | 1,000     |                      |
| 0           |           |           |            | 1,000     |                      |
| 0           |           |           |            | 1,000     |                      |
| 0           |           |           |            | 1,000     |                      |
| 44,322,448  |           |           |            | 5,290,552 |                      |
| 33,161,892  |           |           |            | 3,679,108 |                      |
| 33,161,892  |           |           |            | 3,679,108 |                      |
| 396,166     |           |           |            | 36,834    | 社会保険料等               |
| 3,473,160   |           |           |            | 840       | 予備費充用<br>臨時職員賃金等     |
| 238,500     |           |           |            | 17,500    | 臨時職員特別報奨金            |
| 2,286       |           |           |            | 3,714     | 普通旅費                 |

| 款項目 | 款項目          | 予 算 現 額    |            |               |             |                | 節          |     |
|-----|--------------|------------|------------|---------------|-------------|----------------|------------|-----|
|     |              | 当初予算額      | 補正予算額      | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計              | 区 分        | 金 額 |
|     |              |            |            |               |             |                |            |     |
|     |              |            |            |               |             | 11 需用費         | 570,000    |     |
|     |              |            |            |               |             | 12 役務費         | 827,000    |     |
|     |              |            |            |               |             | 13 委託料         | 31,250,000 |     |
|     |              |            |            |               |             | 19 負担金、補助及び交付金 | 25,000     |     |
| 2   | 保健事業費        | 12,772,000 | 0          |               | 12,772,000  |                |            |     |
|     | 1 保健衛生普及費    | 10,072,000 | 0          |               | 10,072,000  |                |            |     |
|     |              |            |            |               |             | 11 需用費         | 19,000     |     |
|     |              |            |            |               |             | 12 役務費         | 1,744,000  |     |
|     |              |            |            |               |             | 19 負担金、補助及び交付金 | 8,309,000  |     |
|     | 2 保養所設置費     | 2,700,000  | 0          |               | 2,700,000   |                |            |     |
|     |              |            |            |               |             | 19 負担金、補助及び交付金 | 2,700,000  |     |
| 7   | 基金積立金        | 1,000      | 0          |               | 1,000       |                |            |     |
|     | 1 基金積立金      | 1,000      | 0          |               | 1,000       |                |            |     |
|     | 1 財政調整基金積立金  | 1,000      | 0          |               | 1,000       |                |            |     |
|     |              |            |            |               |             | 25 積立金         | 1,000      |     |
| 8   | 公債費          | 1,000      | 0          |               | 1,000       |                |            |     |
|     | 1 公債費        | 1,000      | 0          |               | 1,000       |                |            |     |
|     | 1 利子         | 1,000      | 0          |               | 1,000       |                |            |     |
|     |              |            |            |               |             | 23 償還金、利子及び割引料 | 1,000      |     |
| 9   | 諸支出金         | 2,533,000  | 68,912,000 | 367,000       | 71,812,000  |                |            |     |
|     | 1 償還金及び還付加算金 | 2,533,000  | 38,912,000 | 367,000       | 41,812,000  |                |            |     |
|     | 1 一般被保険者     | 2,500,000  | 0          | 367,000       | 2,867,000   |                |            |     |

| 支出済額       | 翌年度繰越額    |           |            | 不用額       | 備 考   |
|------------|-----------|-----------|------------|-----------|---|
|            | 継続費<br>繰越 | 繰越<br>明許費 | 事 故<br>繰越し |           |   |
| 559,886    |           |           |            | 10,114    | 消耗品費<br>印刷製本費<br>96,366<br>463,520                                    |
| 772,289    |           |           |            | 54,711    | 通信運搬費<br>手数料<br>701,889<br>70,400                                     |
| 27,698,481 |           |           |            | 3,551,519 | 特定健診委託料<br>電算処理委託料<br>診療情報提供事業委託料<br>27,005,218<br>524,963<br>168,300 |
| 21,124     |           |           |            | 3,876     | 負担金<br>共同広報事業分担金<br>県市町村行政栄養士協議会<br>16,124<br>5,000                   |
| 11,160,556 |           |           |            | 1,611,444 |   |
| 8,955,556  |           |           |            | 1,116,444 |   |
| 18,676     |           |           |            | 324       | 消耗品費  |
| 1,531,569  |           |           |            | 212,431   | 通信運搬費   |
| 7,405,311  |           |           |            | 903,689   | 負担金<br>生活習慣病重症化予防対策事業<br>補助金<br>人間ドック等検査料<br>2,395,731<br>5,009,580   |
| 2,205,000  |           |           |            | 495,000   |   |
| 2,205,000  |           |           |            | 495,000   | 保養所利用者保険者負担金  |
| 0          |           |           |            | 1,000     |   |
| 0          |           |           |            | 1,000     |   |
| 0          |           |           |            | 1,000     |   |
| 0          |           |           |            | 1,000     |   |
| 0          |           |           |            | 1,000     |   |
| 0          |           |           |            | 1,000     |   |
| 0          |           |           |            | 1,000     |   |
| 71,798,291 |           |           |            | 13,709    |   |
| 41,798,291 |           |           |            | 13,709    |   |
| 2,866,717  |           |           |            | 283       |   |

(単位：円)

| 款項目     | 予 算           |            |               |             |               | 現 額            |            |
|---------|---------------|------------|---------------|-------------|---------------|----------------|------------|
|         | 当初予算額         | 補正予算額      | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計             | 節              |            |
|         |               |            |               |             |               | 区 分            | 金 額        |
|         |               |            |               |             |               | 23 償還金、利子及び割引料 | 2,867,000  |
| 2       | 1,000         | 0          |               |             | 1,000         |                |            |
|         |               |            |               |             |               | 23 償還金、利子及び割引料 | 1,000      |
| 3       | 1,000         | 38,912,000 |               |             | 38,913,000    |                |            |
|         |               |            |               |             |               | 23 償還金、利子及び割引料 | 38,913,000 |
| 4       | 30,000        | 0          |               |             | 30,000        |                |            |
|         |               |            |               |             |               | 23 償還金、利子及び割引料 | 30,000     |
| 5       | 1,000         | 0          |               |             | 1,000         |                |            |
|         |               |            |               |             |               | 23 償還金、利子及び割引料 | 1,000      |
| 2       | 0             | 30,000,000 |               |             | 30,000,000    |                |            |
| 1       | 0             | 30,000,000 |               |             | 30,000,000    |                |            |
|         |               |            |               |             |               | 28 繰 出 金       | 30,000,000 |
| 10      | 5,000,000     | 0          |               | 736,000     | 4,264,000     |                |            |
| 1       | 5,000,000     | 0          |               | 736,000     | 4,264,000     |                |            |
| 1       | 5,000,000     | 0          |               | 736,000     | 4,264,000     |                |            |
|         |               |            |               |             |               | 予 備 費          | 4,264,000  |
| 歳 出 合 計 | 3,797,679,000 | 8,233,000  |               |             | 3,805,912,000 |                |            |

| 支出済額          | 翌 年 度 繰 越 額 |           |           | 不用額        | 備 考  |
|---------------|-------------|-----------|-----------|------------|--|
|               | 継 続 費 繰 越   | 繰 越 明 許 費 | 事 故 繰 越 し |            |  |
| 2,866,717     |             |           |           | 283        | 予備費充用<br>保険税過誤納還付金 367,000   |
| 0             |             |           |           | 1,000      |  |
| 0             |             |           |           | 1,000      |  |
| 38,912,574    |             |           |           | 426        |  |
| 38,912,574    |             |           |           | 426        | 平成30年度療養給付費等負担金返還金 26,342,574<br>平成30年度特定健康診査等負担金返還金 12,570,000                  |
| 19,000        |             |           |           | 11,000     |  |
| 19,000        |             |           |           | 11,000     | 保険税過誤納還付加算金  |
| 0             |             |           |           | 1,000      |  |
| 0             |             |           |           | 1,000      |  |
| 30,000,000    |             |           |           | 0          |  |
| 30,000,000    |             |           |           | 0          |  |
| 30,000,000    |             |           |           | 0          | 一般会計繰出金  |
| 0             |             |           |           | 4,264,000  |  |
| 0             |             |           |           | 4,264,000  |  |
| 0             |             |           |           | 4,264,000  |  |
| 0             |             |           |           | 4,264,000  | 充用科目<br>総務費・運営協議会費 12,000<br>保健事業費・特定健康診査等事業費 357,000<br>諸支出金・償還金及び還付加算金 367,000 |
| 3,735,173,840 |             |           |           | 70,738,160 |  |